

North Providence School Department

2004-2005 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 40,627,785
Total District Enrollment*:	3,419
Total District Per Pupil:	\$ 11,883
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 37,509,012
In-District Enrollment:	3,337
In-District Per Pupil:	\$ 11,240
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 37,204,990
In-District Enrollment:	3,337
Adj. District Per Pupil:	\$ 11,149
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 40,627,785	\$ 10,245,584	\$ 455,470	\$ 436,115	\$ 21,020	\$ 0	\$ 29,469,597
% of Total Expenditures:	100.00%	25.22%	1.12%	1.07%	0.05%	0.00%	72.54%
Program Enrollment:		281.30	17.94	144.00	22.71	0.00	3,096.21
% Involvement:		8.23%	0.52%	4.21%	0.66%	0.00%	90.56%
Instruction							
Expenditures:	\$ 23,523,237	4,121,386	455,417	402,574	0	0	18,543,860
% of Total Expenditures:	57.90%	10.14%	1.12%	0.99%	0.00%	0.00%	45.64%
Instructional Support							
Expenditures:	\$ 5,916,679	3,244,328	53	33,541	0	0	2,638,757
% of Total Expenditures:	14.56%	7.99%	0.00%	0.08%	0.00%	0.00%	6.49%
Operations							
Expenditures:	\$ 4,886,095	1,259	0	0	0	0	4,884,836
% of Total Expenditures:	12.03%	0.00%	0.00%	0.00%	0.00%	0.00%	12.02%
Other Commitments							
Expenditures:	\$ 3,422,795	2,863,183	0	0	21,020	0	538,592
% of Total Expenditures:	8.42%	7.05%	0.00%	0.00%	0.05%	0.00%	1.33%
Leadership							
Expenditures:	\$ 2,878,979	15,427	0	0	0	0	2,863,552
% of Total Expenditures:	7.09%	0.04%	0.00%	0.00%	0.00%	0.00%	7.05%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.